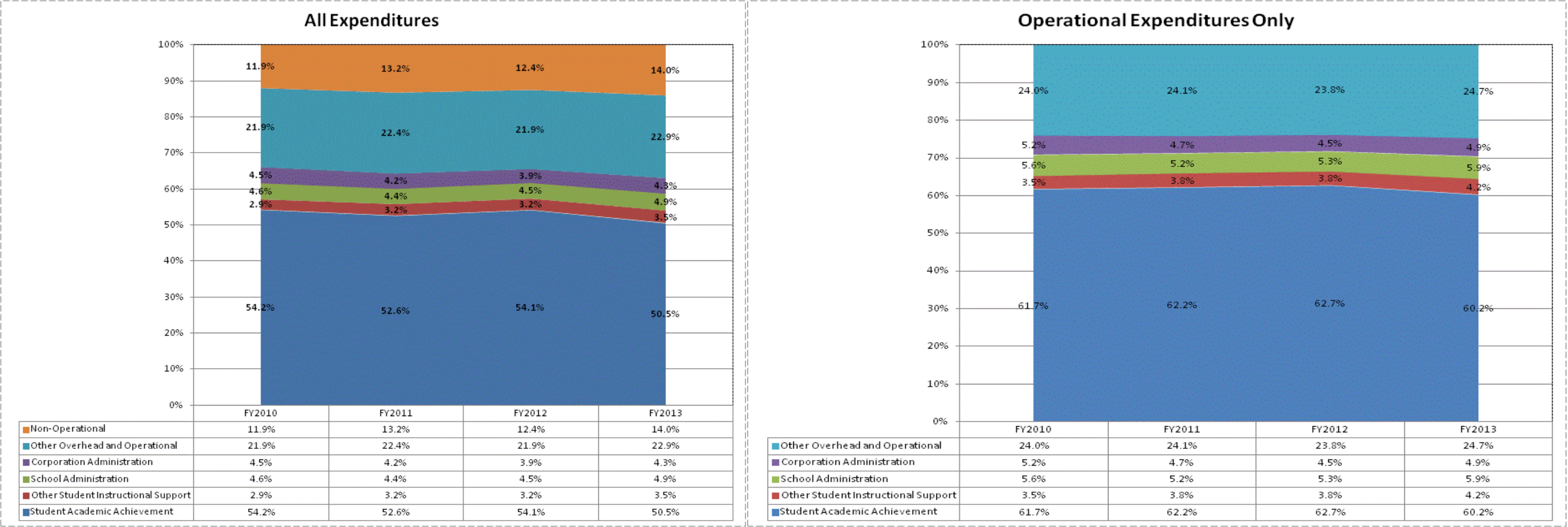


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,998,458	47.7%	\$6,340,538	53.4%	\$6,560,625	54.1%	\$5,977,353	50.5%
Student Instructional Support	\$683,757	5.4%	\$911,449	7.7%	\$924,447	7.6%	\$987,200	8.3%
Overhead and Operational	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,126,799	25.8%	\$3,223,441	27.2%
Nonoperational	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,506,095	12.4%	\$1,653,083	14.0%
Grand Total	\$12,574,344		\$11,884,563		\$12,117,965		\$11,841,077	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	53.1%	61.0%	61.8%	58.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeast Fountain School Corp (2455)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$340,889	\$300,081	\$275,793	N/A	-19%	-8%
11100 Regular Programs; Elementary	\$2,127,877	\$2,280,463	\$2,335,630	\$2,281,261	7%	0%	-2%
11300 Regular Programs; High School	\$1,365,045	\$2,011,356	\$2,214,912	\$2,105,025	54%	5%	-5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$6,000	\$21,831	\$0	N/A	-100%	-100%
11420 Vocational Education; Agriculture B	\$37,804	\$72,232	\$60,577	\$62,707	66%	-13%	4%
11440 Vocational Education; Health Occupations	\$0	\$3,255	\$4,730	\$4,420	N/A	36%	-7%
11450 Vocational Education; Consumer and Homemaking	\$109,271	\$99,121	\$95,434	\$94,420	-14%	-5%	-1%
11480 Vocational Education; Industrial Education A	\$79,786	\$103,140	\$105,009	\$110,041	38%	7%	5%
11590 Other Vocational Education Programs	\$0	\$51,597	\$78,821	\$0	N/A	-100%	-100%
11630 Regular Programs; Alternative Education Programs; High School	\$10,805	\$4,550	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$12,567	\$35,162	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$29,339	\$30,268	N/A	N/A	3%
12210 Mental Disabilities; Mild Mental Disabilities	\$116,997	\$146,738	\$118,963	\$99,551	-15%	-32%	-16%
12340 Physical Impairment; Hearing Impairment	\$0	\$1,687	\$1,014	\$1,087	N/A	-36%	7%
12350 Physical Impairment; Homebound	\$1,202	\$2,246	\$1,700	\$1,055	-12%	-53%	-38%
12520 Culturally Different; Compensatory	\$86	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$172,826	\$248,184	\$247,734	\$256,538	48%	3%	4%
12710 Equal Opportunity At Risk	\$55,262	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$90,850	\$20,895	\$18,186	\$34,769	-62%	66%	91%
12900 Other Special Programs	\$14,438	\$1,572	\$4,728	\$3,266	-77%	108%	-31%
14100 Summer School Programs; Elementary	\$1,637	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$18,009	\$39,598	\$25,037	\$20,375	13%	-49%	-19%
16200 Preventive Remediation	\$8,420	\$24,023	\$36,180	\$2,251	-73%	-91%	-94%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$163,217	\$226,682	\$187,453	\$152,498	-7%	-33%	-19%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$161,745	\$211,303	\$237,370	\$199,627	23%	-6%	-16%
17900 Payments to Other Governmental Units Within State; Other	\$100	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$5,127	\$0	\$49,307	\$32,745	> 500%	N/A	-34%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,909	\$10,735	\$22,935	\$29,086	72%	171%	27%
22130 Improvement of Instruction; Instructional Staff Training	\$16,085	\$19,990	\$39	\$731	-95%	-96%	> 500%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,590	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$144,407	\$184,414	\$110,448	\$92,989	-36%	-50%	-16%
22230 Library/Media Services; Audiovisual	\$2,852	\$5,758	\$7,835	\$1,180	-59%	-80%	-85%
22240 Library/Media Services; Educational Television	\$445	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$76,586	\$0	\$0	N/A	-100%	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$2,026	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$42,678	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$4,666	\$3,836	\$4,399	N/A	-6%	15%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,961	\$27,324	\$161,590	\$22,507	-81%	-18%	-86%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$8,313	\$39,451	\$5,790	N/A	-30%	-85%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,823	\$56,940	\$30,382	\$39,819	-2%	-30%	31%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$6,843	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$259,926	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$8,650	\$13,093	\$10,074	\$11,566	34%	-12%	15%
Student Academic Achievement Total	\$5,210,649	\$6,340,538	\$6,560,625	\$5,977,353	15%	-6%	-9%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$17,727	\$23,913	\$27,427	\$27,999	58%	17%	2%
21220 Guidance Services; Counseling Services	\$88,983	\$201,986	\$215,204	\$242,347	172%	20%	13%
21250 Guidance Services; Records Maintenance	\$136	\$0	\$1,380	\$522	283%	N/A	-62%
21320 Health Services; Medical Services	\$0	\$446	\$28	\$242	N/A	-46%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeast Fountain School Corp (2455)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21340 Health Services; Nurse Services	\$39,163	\$47,201	\$61,638	\$61,819	58%	31%	0%
21390 Health Services; Other Health Services	\$2,115	\$2,181	\$2,028	\$1,952	-8%	-11%	-4%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$19,165	\$66,363	\$77,102	\$77,438	304%	17%	0%
21910 Other Support Services, Students; Service Area Direction	\$0	\$1,223	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$408,995	\$568,136	\$539,641	\$574,881	41%	1%	7%
Student Instructional Support Total	\$576,283	\$911,449	\$924,447	\$987,200	71%	8%	7%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,022	\$17,693	\$18,786	\$19,372	14%	9%	3%
23120 Board of Education; Service Area Assistants	\$34,123	\$51,916	\$55,148	\$49,712	46%	-4%	-10%
23150 Board of Education; Legal Services	\$580	\$2,680	\$1,484	\$896	54%	-67%	-40%
23160 Board of Education; Promotion Expenses	\$372	\$1,415	\$1,500	\$1,939	422%	37%	29%
23210 Executive Administration; Office of The Superintendent	\$134,688	\$176,734	\$203,004	\$164,390	22%	-7%	-19%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$569	\$622	\$195	\$1,708	200%	175%	> 500%
25160 Fiscal Services; Financial Accounting	\$1,780	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$2,062	\$2,234	\$5,951	\$2,713	32%	21%	-54%
25196 Other Fiscal Services; Cash Change	\$1,200	\$1,200	\$1,200	\$1,200	0%	0%	0%
25199 Other Fiscal Services; Other	\$113,940	\$0	\$1,760	\$1,880	-98%	N/A	7%
25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$48,812	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$151,397	\$14,645	\$25,166	N/A	-83%	72%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$125,955	\$163,311	\$184,522	N/A	46%	13%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$3,084	\$5,517	N/A	N/A	79%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$885,867	\$1,205,216	\$1,017,404	\$965,401	9%	-20%	-5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,963	\$4,793	\$8,719	\$3,740	91%	-22%	-57%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$169,836	\$61,689	\$22,724	\$55,444	-67%	-10%	144%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,183	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$1,238,368	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$4,035	\$9,302	\$5,503	\$5,386	33%	-42%	-2%
26700 Operation and Maintenance of Plant Services; Insurance	\$71,795	\$66,321	\$93,615	\$96,853	35%	46%	3%
27010 Student Transportation; Service Area Direction	\$35,170	\$39,086	\$40,422	\$40,432	15%	3%	0%
27100 Student Transportation; Vehicle Operation	\$198,258	\$348,011	\$376,206	\$392,550	98%	13%	4%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,056	\$160,749	\$237,019	\$245,809	19%	53%	4%
27400 Student Transportation; Purchase of School Buses	\$137,158	\$143,104	\$180,282	\$198,075	44%	38%	10%
27500 Student Transportation; Insurance on Buses	\$23,715	\$15,769	\$20,862	\$24,543	3%	56%	18%
27700 Student Transportation; Contracted Transportation Services	\$0	\$23,940	\$3,179	\$4,281	N/A	-82%	35%
27900 Student Transportation; Other Student Transportation Services	\$1,693	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$2,359	\$481	\$682	\$1,747	-26%	263%	156%
31200 Food Services Operations; Food Preparation and Dispensing	\$517,026	\$601,895	\$625,047	\$578,616	12%	-4%	-7%
31900 Other Food Services	\$75,955	\$536	\$25,067	\$102,735	35%	> 500%	310%
Overhead and Operational Total	\$3,877,774	\$3,212,737	\$3,126,799	\$3,223,441	-17%	0%	3%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,490	\$188	N/A	N/A	-87%
33200 Community Recreation	\$2,548	\$1,239	\$1,342	\$1,542	-39%	24%	15%
33400 Athletic Coaches	\$104,695	\$153,932	\$146,738	\$154,320	47%	0%	5%
33990 Other Community Services; Other	\$407	\$392	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,854	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$41,607	\$87,256	N/A	N/A	110%
45100 Building Acquisition, Construction and Improvements	\$544,563	\$19,299	\$181,924	\$363,266	-33%	> 500%	100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southeast Fountain School Corp (2455)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$302,000	\$302,000	\$302,000	\$151,000	-50%	-50%	-50%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,669	\$52,937	\$27,283	\$51,841	211%	-2%	90%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$41,457	\$76,977	\$42,915	\$84,363	103%	10%	97%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$27,141	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$275	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$571,750	\$477,006	\$525,000	\$560,915	-2%	18%	7%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$131,750	\$239,494	\$194,500	\$168,750	28%	-30%	-13%
54200 Common School Fund; Principal	\$98,438	\$75,000	\$37,500	\$0	-100%	-100%	-100%
54250 Common School Fund; Interest	\$0	\$12,188	\$938	\$0	N/A	-100%	-100%
59200 Other Debt Services Obligations; Bank Fee	\$3,700	\$3,700	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$6,509	\$5,400	\$2,857	\$2,500	-62%	-54%	-12%
Nonoperational Total	\$1,828,339	\$1,419,838	\$1,506,095	\$1,653,083	-10%	16%	10%
Prorated By Fund							
26491 2007 Account Code - PERF	\$62,986	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$415,791	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$591,983	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$10,539	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,081,299	\$0	\$0	\$0	N/A	N/A	N/A